

Funding and Policy Decisions by the new government

Area Based Grant

£3.9m for 2010/11. The Herefordshire Partnership reduced this by 6%, as it did across all partnership policy and delivery groups to provide funding to focus on partnership priorities, which may include priorities for children and young people. The Department for Education has reduced the allocation in year by £900, 000. . The Herefordshire Partnership is considering how this should be addressed and whether all of this should fall to in year reductions in services from the Children's Trust Area Based Grant amount. Current services covered by this grant include:

- Primary and Secondary School Literacy, Numeracy and Science Consultants, School Improvement Partners, School Improvement Intervention Funding, Behaviour and Attendance School Consultants, Designated teacher training, teaching assistant training, Special Educational Needs Coordinator training
- Connexions Service funding, Child and Adolescent Mental Health Services, Teenage Pregnancy, Young People's Substance Misuse services, 14-19 Partnership funding
- Positive Activities funding; Children's Trust Shadow Board activities
- Healthy Schools programme
- Family Support contracts (for example with the local provider 2XL) and services, Extended Schools Start up Costs
- Child Death Review processes, Care Matters funding, Children's Social Care workforce (including training) funding
- School choice advisor, school travel advisor, Extended rights to travel funding

Some of these areas are statutory; others have been funded due to specific guidance and national programmes

Harnessing Technology Grant

c.£1.1m. A capital grant largely devolved to schools to spend on ICT. Schools Forum agreed to retain up to 25% of the primary schools share for central purchasing of primary school computer software to achieve significant savings. Last year of the grant. The government decided to cut this by 50% in year and this cut has been passed onto to individual schools

Young Peoples Learning Agency

c.£24.9m for full financial year. Revenue grants for payment to the FE Colleges, Sixth Form College, school sixth forms and work-based training providers for post 16 students.

However, £8.3m of funding has been announced for the period April 10 to July 10. Further details of revenue grants are expected shortly regarding the period August 10 to July 11.

Other Grants

Grant	source		Indicative 10/11 Budget £000	Current status / government statements
Standards Fund	Dept Education	for	2,244	No info received but much of this is associated with programmes delivered by the National Strategies Programme which is being terminated on 31 March 2011.
General Sure start grant	Dept Education	for	4,192 of which 60 tbc	Government has confirmed Surestart programme but details to be confirmed
Surestart programme local	Dept Education	for	457	No info received – budgets shown on website
Aiming high for disabled Children	Dept Education	for	562	No info received – budgets shown on website
Big Lottery			59	Due to finish in Oct 2010
Alternative Provision	Dept Education	for	83	Confirmed by DFE email 7/6/10
TAMHS	Dept Education	for	150	Awaiting confirmation – 2 nd year of 2yr grant
Youth Opportunity Fund	Dept Education	for	90	1 st Quarter Rec'd. Grant frozen possibly joining ABG De ringed
Think Family grants (various)	Dept Education	for	360	De ringed
Playbuilder (revenue)	Dept Education	for	18	Revenue grants cut
Contact Point	Dept Education	for	19	Only ¼ of the grant confirmed – full grant was £72,152

Grant	source	Indicative 10/11 Budget £000	Current status / government statements
Children's Workforce in Schools – M&D	Training and Development Agency (TDA) for schools	103	Unconfirmed – reduction of 11% on 09/10 allocation
Teacher Incentives	TDA	80	Unconfirmed
School Support Staff Training	TDA	59	Unconfirmed – reduction of 11% on 09/10 allocation
Workforce reform	Children's Workforce Development Council	41	Unconfirmed – reduction of 10% on last year
Leadership Succession	National College	15	Unconfirmed – funding reduced by 10%
11-19 grants			To be confirmed
Diploma Gateway	DfE	85	
EBP Grant	Young People's Learning Agency/	107	
Young Apprenticeships Cohort 6	Skills Funding Agency/	54	
Young Apprenticeships Cohort 7	Agency (formerly LSC)	144	